

BARTON-UPON-HUMBER TOWN COUNCIL

Budgetary Information 2016/2017

Both North Lincolnshire Council and Barton-upon-Humber Town Council provide services for the community. The following information details how the precept and grant levied by the town council is spent on local community services and facilities.

Barton-upon-Humber Town Council is committed to maintaining and improving the quality of service it provides, and endeavours to ensure that these services are delivered in a cost-effective manner.

Service Provision:

The town council precept and grant is used to provide the following main service classifications:

(a) Community

Publication of 'The Bartonian', provision of the Christmas Festival, town centre Christmas decorative lighting, the Christmas tree, Children's Christmas lantern making workshops, Picnic in the Park event and donations to local organisations. Financial support to Barton Arts, Barton Bike Night, Barton Carnival, Barton Lions Bonfire & Firework Display, Barton Tourism, Senior Alliance, Rural Car Scheme, public conveniences and maintenance of the town clock.

(b) Environment

Organisation of the 'Best Kept Gardens/Hanging Baskets Competitions' and award presentation evening. Town entry into regional competitions, provision of hanging baskets, planters, public seats, notice boards, litter bins, bulb and tree planting. Support for provision of the town bus service.

(c) Public Halls and Recreation

The Assembly Rooms located in Queen Street, Barton, are leased to CHAMP Ltd, a charitable organisation.

(d) Other

Provision of the town council central administration and establishment, the town council office, Mayoralty, the Annual Town Award and Remembrance Sunday Parade. The town council considers and comments upon local planning applications to the local Planning Authority, North Lincolnshire Council and provides local residents with an opportunity to view current planning applications.

Planned Expenditure:

<u>2015/2016</u>			<u>2016/2017</u>	
Gross £	Net £	Service Class	Gross £	Net £
45,260	41,260	Community	45,260	40,410
12,192	12,192	Environment	16,930	16,930
7,700	7,700	Public Halls	7,700	7,700
67,090	67,010	Central Administration	71,080	71,000
20,560	20,560	Establishment Charges	17,675	17,675
12,285	12,285	Other	12,050	12,050
<u>165,087</u>	<u>161,007</u>		<u>170,695</u>	<u>165,765</u>
	<u>161,007</u>	Town Council Precept and Grant:		<u>165,765</u>

Expenditure in 2016/2017 from Reserves:

In addition, the town council has earmarked funding in 2016/17 from reserves for the following:

Barton Carnival:	£1,000
Assembly Rooms Repairs:	£5,000
Emergency Contingency:	£1,000
Repairs & Renewals:	£1,200
Parish Elections	£4,000
Aid to Communities Application:	£1,000
Fleetgate Christmas Lighting	£3,000
Other Earmarked Reserves:	£7,700

Budget/Precept 2016/2017:

The town council will maintain the level of services it provides in 2016/2017. Due to changes in the council tax base and a grant contribution from North Lincolnshire Council, the council tax charge for a Band D property of £44.33 will be the same in 2016/17 as it was in 2015/16.

Contact Details:

Town Clerk/Responsible Financial Officer,
Council Office, Assembly Rooms, Queen Street,
Barton-upon-Humber, North Lincolnshire, DN18 5QP

**The town council office is open to the public:
10.00 am to Midday - Monday to Friday**

Telephone: 01652 – 633598

Fax: 01652 - 637763

e-mail: bartontownclerk@btconnect.com

**www.barton-upon-humber.org.uk
(see Barton Town Council section)**