

Community Working Party meeting – 14 December 2015

Attending – Councillors A Todd (Chairman), F Coulosey, Mr J Oxley, C Ulliott, P Vickers & K Vickers. Ms J Warton (Barton Chamber of Trade), Ms S Richards & Mrs C Clark.

Apologies – Councillors N Jacques & Mrs J Tuplin.

Declarations of Interest – Councillors P Vickers & K Vickers (Barton Tourism Partnership)

Following the Christmas Festival on 28 November 2015:

1. Following complaints from Castledyke Choir (Stage Entertainment at 6.15pm after the Lights Switch-on) and Ruby Twirl Stars (Baton Twirlers part of Community Parade from Ropewalk at 3.00pm) that no one thanked them when they had finished. **Councillor John Oxley offered to meet and greet parade and stage artistes at future Festivals.**
2. Two incidents had been reported, one on fair ride, the Fun House at top of King Street, and one during the morning whilst event was being set up, when an elderly resident allegedly fell over a road closed sign. **It was agreed to look at having first aid cover from when the road closure starts/finishes rather than just the time events are taking place.**
3. Both Parades were difficult to manage without the support of the local Police to deal with traffic from the Parades leaving the Tesco car park to reaching the road closure area at Junction Square. Alternative arrangements were discussed for future parades to cover this risk. **It was agreed to look into closing the west end of High Street and starting Parades from St John Ambulance Headquarters at top of Fleetgate. Also to contact local policing team to enquire how proposed changes in policing in February 2016 will impact on their support of the Christmas Festival in the future.**
4. Complaint from resident of St Peters Court regarding not get letters advising road closure details etc to be addressed by delivering our letter for him to distribute.
5. Showers Choir from Scunthorpe would like to take part in our Christmas Festival, Councillor John Oxley to provide contact details.

Expenditure for 2016/2017 for submission to the Finance and General Purposes Committee meeting on Monday 18 January 2016:

Community Working Party Budget 2016/2017

DESCRIPTION	2016/2017 Budget
Bartonian printing	£ 4,850.00
Bartonian distribution	£ 1,250.00
Christmas Festival:	
Entertainment	£ 4,000.00
Radios	£ 150.00
Signing	£ 900.00
Toilets	£ 200.00
Barriers	£ 100.00
Donation St John Ambulance	£ 250.00
Donation Salvation Army	£ 150.00
Christmas tree	£ 300.00
Publicity Leaflets	£ 500.00
Mayoral invites	£ 100.00
Parade/Prizes	£ 220.00
Sweets for Father Christmas	£ 35.00
Parade attraction	£ 1,700.00
Manning Barriers/Add'l hours	£ 2,000.00
Transport	£ 700.00
Misc/contingency	£ 400.00
NLC Street Cleaning	£ 750.00
Premises Licence	£ 300.00
Stage	<u>£ 2,500.00</u>

Christmas Decorative Lighting:

Electricity Christmas lights	£ 1,000.00
Christmas lights	£11,200.00

Miscellaneous Community Regen:

Town Clock	£ 185.00
Picnic in the Park	£ 1,500.00
Tourism	£ 3,500.00
Donation – Lions Fireworks	£ 2,000.00
Donation – Senior Alliance	£ 200.00
Donation – Bike Night	£ 1,500.00
Donation – Barton Arts	£ 1,250.00
Contrib Public Conveniences	£ 600.00
Annual Award	£ 70.00
Donation–Rural Car Scheme	£ 500.00
Donation/Grants (s137)	£ 150.00
Donations/Grants (empowered)	£ 250.00
CCTV	<u>£</u>
	£45,260.00

It was agreed to submit a budget of £45,260.00 to the Finance and General Purposes Committee meeting on Monday 18 January 2016. This is the same amount as the last three financial years.

Earmarked Reserves for Community Working Party from 1 April 2016

Following discussion of additional funding requested from Barton Tourism Partnership and Barton Arts, along with less finance required for CCTV **it was agreed to have earmarked reserves from 1 April 2016 of:**

£1,000	Lantern Parade - Additional Costs
£500	CCTV
£600	St Mary's Church Clock Repairs
£1,000	Barton Carnival Committee
£700	Barton Tourism – Additional Costs
£550	Barton Arts – Additional Costs
£500	Christmas Festival 1 st aid cover

During the above discussion it was also agreed not to have a dog show at the Picnic in the Park, this was now organised by Barton Carnival Committee and would allow the Picnic to be kept in its current format as a free afternoon of family entertainment. Bartonian costs, delivery and positive feedback of the quality were mentioned. **It was agreed to get costs to print 500 extra copies for distribution to the surrounding villages possibly through the TIC at Waters Edge.**

Date of next Community Working Party Meeting to be Monday 7 March 2016. Mrs Kate Coulam to be invited to attend.